

## Schedule of Recommended Grants for 2010/11

## Running Costs Fund

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>ARTS</b>							
a space	n/a	£45,000	£33,750	No grant recommended	£0	To help stabilise core running costs of organisation while going through a development phase and awaiting confirmation of status as a Registered Charity. Will make 'a space' more sustainable.	
Art Asia	£49,520	£50,758	£38,069	Fund at 2009/10 level	£37,140	To provide accessible and affordable performances, educational activities and community participation in South Asian Arts to the people of Southampton. The grant contributes towards staff salaries, rent, overhead costs, educational and performance fees.	Legal Power B
Awaaz FM Community Radio	n/a	£5,100	£3,825	Refer to Community Chest	£0	Rent for studio premises.	
Chinese Association of Southampton	n/a	£9,000	£6,750	Refer to Community Chest	£0	PAG art group workshop sessions for the year (Chinese arts for children and adults)	
City Eye	£29,682	£36,000	£27,000	Fund at 2009/10 level	£22,262	Revenue funding to support core work and costs of City Eye, an organisation that exists: "To advance the education of the public particularly those in need by the promotion of arts in general and in particular the arts of filmmaking, video making and photography."	Legal Power B

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Nuffield Theatre Trust	£235,958	£266,678	£200,008	Fund at 2009/10 level	£176,969	Most of the grant requested is for revenue support enabling the Company to provide a programme of theatre performance and participation activities worth £1.9 million - participation events include: Writers Group, workshops for adults and children and youth theatre. Part of the grant requested is specifically for educational activities for Southampton children and young people. A further £10,179 is requested this year to pay for an additional three days per week (.6 fte) for the Producer of Community and Education Projects.	Legal Powers B & F
The Media Workshop	£32,349	£36,000	£27,000	Fund at 2009/10 level	£24,262	The amount requested represents 54% of their core running costs, including staff costs and other overheads, specifically: wages, rent & utilities, IT & comms, insurance & professional fees (accounts), consumables. This funding will allow them to continue to undertake Media Arts projects with the ever diversifying communities of Southampton, continue their low cost course programme and voluntary sector resource base and open access sessions.	Legal Power B
Turner Sims	£7,650	£13,000	£9,750	Fund at 2009/10 level	£5,738	1) Their annual programme of promoted concerts encompassing classical music, jazz, world music and folk. 2) Their outreach work with the local community in Southampton. 3) Their work with Southampton Music Services.	Legal Power B
<b>Arts sub-total</b>	<b>£355,159</b>	<b>£461,536</b>	<b>£346,152</b>		<b>£266,371</b>		

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>HERITAGE</b>							
Hampshire and Wight Trust for Maritime Archaeology	£1,857	£10,000	£7,500	Fund at 2009/10 level	£1,393	HWTMA is requesting a grant to continue to deliver the current maritime archaeology service to Southampton City Council and to build capacity to: 1) deliver a greater number of maritime archaeology education and outreach activities for people of all ages and abilities in Southampton, 2) enable specialist advice on maritime archaeology to exist in the City, 3) facilitate HWTMA to attract additional funding to further support the cultural heritage of Southampton.	Legal Power L City of Southampton Strategy Objective 1
Solent Sky	£4,702	£50,000	£37,500	Fund full request, conditional on provision of job descriptions and business plan.	£37,500	To fund two new officers to expand the services of Solent Sky museum: Education and Development Officer and Conservation Officer.	Legal Power B
Southampton Tourist Guides Association	n/a	£2,960	£2,220	Fund from service budget as in previous years.	£0	Subsidy to enable STGA to provide free heritage walks for residents of Southampton, carried out by qualified Blue Badge Guides – including publicity and half of public liability cost.	
<b>Heritage sub-total</b>	<b>£6,559</b>	<b>£62,960</b>	<b>£47,220</b>		<b>£38,893</b>		
<b>SPORT</b>							
Hampshire Badminton Association Limited	£1,310	£1,500	£1,125	Refer to Community Chest	£0	Development of Badminton Southampton	Legal Powers A & E
Hampshire School Sports Federation	£1,921	£2,000	£1,500	Fund at 2009/10 level	£1,441	Facility hire, admin costs, travel expenses and kit purchase	Legal Powers A & E

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Amateur Gymnastics Club	£12,707	£22,000	£16,500	Fund at 2009/10 level	£9,531	To pay towards the running costs of Southampton Gymnastics Centre. The costs include rates, water, gas, electricity, telephone and maintenance etc, and to subsidise rent and the cost of classes; in particular costs associated with running after school classes in Southampton.	Legal Power E
Southampton Diving Academy	n/a	£10,000	£7,500	Fund full request	£7,500	The grant would be used to help contribute towards the cost of resource hire charges.	Legal Powers A & E
Southampton Schools Sports Association	£5,669	£8,000	£6,000	Fund at 2009/10 level	£4,252	Funding towards individual school sports branches to provide opportunities for after school clubs, coaching and competitions.	Legal Powers A & E
Southampton Trampoline Club	£2,903	£5,000	£3,750	Refer to Community Chest	£0	Sports hall hire, maintenance & 6 monthly servicing and equipment checks & Coach/judge development	Legal Powers A & E
<b>Sport sub-total</b>	<b>£24,510</b>	<b>£48,500</b>	<b>£36,375</b>		<b>£22,724</b>		
<b>ENVIRONMENT</b>							
BTCV	£3,853	£4,500	£3,375	Fund at 2009/10 level	£2,890	Support towards the cost of employing a project officer and the provision of resources, to deliver support to local community groups involved in environmental volunteering activities, promotion of these opportunities and raising awareness of environmental and community issues through practical action. As well as supporting existing levels of support to local groups in Southampton, they will be providing nine new opportunities for local people to take part in environmental volunteering priorities with BTCV.	Legal Power F

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Friends of Down to Earth	n/a	£23,010	£17,258	Part fund request	£10,000	1/3 of the 3 current 30 hour a week posts that is required to run Community activities; for the Farm and Volunteer Manager/Tutor, Head Gardener and Livestock supervisor. Plus 1/3 of the day to day running costs of the farm, excluding rent and amenities, including: animal feed and bedding; vet fees; seeds and gardening supplies; protective clothing; tools and equipment; volunteer travel expenses; and office supplies. (the other 2/3 is covered by the Academy).	Legal Power L
Southampton Scrapstore	£4,098	£5,000	£3,750	Fund at 2009/10 level	£3,074	To fund approximately 40% of the salary cost of the part-time (20 hours per week) coordinator.	Legal Power L City of Southampton Strategy Objective 1
<b>Environment sub-total</b>	<b>£7,951</b>	<b>£32,510</b>	<b>£24,383</b>		<b>£15,964</b>		
<b>DISABLED ACCESS/LIVING</b>							
Queen Elizabeth II Silver Jubilee Activities Centre	£3,044	£3,044	£2,283	Fund at 2009/10 level	£2,283	Staffing element of 3 sessions per week for Southampton based groups.	Legal Powers A & E

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Shopmobility	£53,774	£53,774	£40,331	No grant proposed from 1st January 2011. Subject to assessment of likely impact. (see paragraph 20 of Cabinet report)	£26,887	The grant is requested to cover substantially all of the core management costs associated with the service which principally comprise staff salaries, management costs, insurance, office services and finance services.	Legal Power L City of Southampton Strategy Objectives 1 & 4
Southampton Action for Access	£2,239	£2,500	£1,875	Fund at 2009/10 level	£1,680	Transport and general administration costs such as telephone, internet, postage, printing, stationery etc. to enable members to attend meetings and access audits.	Legal Power L City of Southampton Strategy Objective 1
Southampton Centre for Independent Living	£10,105	£10,250	£7,687	Fund at 2009/10 level	£7,579	Contribution to rent and rates to secure office space in Southampton. SCIL offers all of its services to disabled people free - securing its funding from statutory and other services.	Legal Power L City of Southampton Strategy Objective 1
<b>Disabled Access/Living sub-total</b>	<b>£69,162</b>	<b>£69,568</b>	<b>£52,176</b>		<b>£38,429.00</b>		
<b>IMPAIRMENT SUPPORT GROUPS</b>							
Asperger Support / Social Group	n/a	£2,000	£1,500	Refer to Community Chest	£0	To pay the rent of the premises and the employment of a drama therapist.	
Association for Spina Bifida Hydrocephalus	n/a	£1,000	£750	Refer to Community Chest	£0	Towards the salary for the adviser covering the area of Southampton.	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Hampshire Deaf Association	n/a	£4,100	£3,075	Refer to Community Chest	£0	To provide free deaf awareness training to residents, schools, clubs and groups in Southampton.	
<b>Impairment Support Groups sub-total</b>	<b>£0</b>	<b>£7,100</b>	<b>£5,325</b>		<b>£0</b>		
<b>HEALTH/WELFARE ETC</b>							
Communicare	n/a	£12,000	£9,000	Fund full request	£9,000	To help meet the running costs of the charity. These are mainly the salaries of two part time managers and the expenses of some 150 volunteers. Communicare provides a befriending service to those who are socially isolated.	Legal Powers J & L
Relate Solent	£19,045	£19,045	£14,284	Fund at 2009/10 level	£14,284	To support Bursary Scheme for clients. The cost of providing a single counselling session is around £58 per session - clients are asked to contribute £45. Those who cannot are supported from the 'Bursary Fund' and clients are required to complete a declaration of income to see if they qualify for support. This enables Relate to see all clients who need the service, irrespective of their financial position.	Legal Power L City of Southampton Strategy Objective 1
Southampton Counselling	n/a	£11,000	£8,250	Refer to Community Chest	£0	To pay for rent of counselling rooms, training rooms and office.	
Southampton Rape Crisis	£81,445	£82,666	£62,305	Fund at 2009/10 level	£61,084	Towards the direct costs (salaries, training, client expenses etc.), and running costs (rent & rates etc.) for the following services: 1) Counselling (aged 12+) 2) Independent Sexual Violence Advisor (ISVA) 3) The Star Project	Legal Powers J & L City of Southampton Strategy Objective 1

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>Health/Welfare etc</b>	<b>£100,490</b>	<b>£124,711</b>	<b>£93,839</b>		<b>£84,368</b>		
<b>PLAY</b>							
Community Playlink	£42,995	£43,509	£32,632	Fund at 2009/10 level	£32,247	Delivery of a city wide network of toy and sports libraries for 0-14 year olds linked to the city's Children's Centres and providing training and advice for affiliated parent and toddler groups.	Legal Powers A & E
Southampton Children's Play Association	£103,862	£105,940	£79,455	Fund at 2009/10 level	£77,897	City wide summer holiday playschemes for children aged 5-14 years.	Legal Powers A & E
Weston Adventure Playground	£85,796	£87,941	£65,956	Fund at 2009/10 level, on the understanding that any future grant applications will be considered on a tapering basis, subject to further assessment of likely impact.	£64,347	Staff and premises running costs for adventure playground for children 5-14 years.	Legal Powers A & E
<b>Play sub-total</b>	<b>£232,653</b>	<b>£237,390</b>	<b>£178,043</b>		<b>£174,491</b>		
<b>EDUCATION</b>							
Countryside Education Trust	£7,269	£7,745	£5,805	Fund at 2009/10 level	£5,452	Providing day, residential and community activities and courses for students and residents under a Service Level Agreement. Funding is required to maintain the Treehouse buildings, to develop new and existing services and to continue with projects such as the riding club for disadvantaged local children and the Field Kitchen.	Legal Power F



Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Intech	£10,234	£10,500	£7,875	Fund at 2009/10 level, conditional on free entry including the Planetarium	£7,676	The grant from Southampton City Council will enable free entry to INTECH for school groups from Southampton and supports INTECH's outreach activities in the Southampton schools. INTECH provides resources and trails, to assist teachers and students use the exhibition and planetarium.	Legal Power K
Marwell Education Service	£7,269	£7,770	£5,828	Fund at 2009/10 level	£5,452	The grant contributes to the salary budget for Education Coordinators and Education Officers, to the running costs of the service and therefore keeps Education charges to Southampton school children and adult learners low.	Legal Powers F & L
WEA	£6,122	£8,739	£5,826	Fund at 2009/10 level WEA's roll forward payment was 1/3 of their 2009/10 as their costs are termly. The grant recommended is therefore 2/3 of their 2009/10 grant.	£4,082	Developing skills in communication with residents of inner city Southampton, mainly but not exclusively women. Three writing courses mainly but not exclusively for women with below level 2 qualifications and also six further courses on healthy living, ICT and other activities for women mainly from BAME communities.	Legal Power L Community Strategy Key Challenge 3.
Wessex Cancer Trust	n/a	£77,950	£58,463	No grant recommended	£0	A % of existing salaries and one-off project costs including 1 x additional project manager, teacher supply cover, academic adviser, IT/web site professionals, healthcare professionals, administrative support.	
<b>Education sub-total</b>	<b>£30,894</b>	<b>£112,704</b>	<b>£83,797</b>		<b>£22,662</b>		
<b>YOUNG PEOPLE</b>							
Be Your Best Foundation	£5,602	£17,500	£13,125	Fund at 2009/10 level	£4,202	The cost associated with hiring Southampton Guildhall in which to stage the live Rock Challenge events.	Legal Powers B, E & F
City Reach Youth Project	n/a	£34,000	£25,500	Fund full request	£25,500	Rent for three venues, salaries for 10 part time workers, insurance, utility costs, equipment and activities costs.	Legal Powers A & E

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Hampshire Youth Options	n/a	£49,826	£37,385	No grant recommended	£0	The grant is requested towards the rent, rates and utilities costs for six projects, and towards the salary for the Southampton office manager who supports the work of these projects in Southampton.	
No Limits	£33,982	£150,000	£112,500	Fund at 2009/10 level	£25,487	Towards the services No Limits offers.	Legal Power I City of Southampton Strategy Objectives 1, 2 & 5 Community Strategy Key Challenge 3
Weston Church Youth Project	n/a	£6,000	£4,500	Refer to Community Chest	£0	The grant would be used to support the lead youth worker post.	
<b>Young People sub-total</b>	<b>£39,584</b>	<b>£257,326</b>	<b>£193,010</b>		<b>£55,189</b>		
<b>EMPLOYMENT/TRAINING</b>							
Fairbridge Solent	n/a	£76,000	£57,000	Part fund request - subject to demonstration to the council's satisfaction that the grant is not double funding or being used to meet costs that might be expected to be included in other contracts (subsidisation).	£48,000	The grant request is for the following expenditure in 2010/11: rent and services charges, infrastructure costs (heat, light, water, insurance, building services, IT, photocopier, telephones, Assistant fundraiser/Administrator post	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Groundwork Solent	£53,700	£55,000	£41,250	Fund at 2009/10 level	£40,275	Contribute toward salaries of the Business Development Director and Southampton Programme Manager and towards the cost of having an office base in the city.	Legal Powers E & H
Harmony Coaching and Mentoring Avenues	n/a	£15,244	£11,433	No grant recommended	£0	Towards a part time regional co-ordinator to oversee the Southampton area work.	
Wheatsheaf Trust	£74,548	£79,088	£59,316	Fund at 2009/10 level	£55,911	Core costs, in particular salaries of CEO, Finance Manager, and premises costs	Legal Powers E & L City of Southampton Strategy Objectives 1 & 2
<b>Employment/Training sub-total</b>	<b>£128,248</b>	<b>£225,332</b>	<b>£168,999</b>		<b>£144,186</b>		
<b>HOUSING</b>							
SCRATCH	£34,612	£59,545	£44,659	Fund at 2009/10 level	£25,959	To deliver 500 packages of recycled furniture and household items, to Southampton residents experiencing hardship at a cost of £75 to be met by the individual or the referral agency.	Legal Powers I & L City of Southampton Strategy Objective 1
	£5,000			Fund at 2009/10 level A roll forward payment was not made in quarter 1 on this one-off grant for 2009/10, therefore the full year amount is recommended for 2010/11.	£5,000	One off grant for 2010/11, to subsidise referrals from SCC local housing offices.	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Women's Aid (1-Outreach)	£23,572	£14,160	£10,620	Fund at 2009/10 level	£17,679	To provide outreach work to women who are experiencing domestic violence/abuse, who need advice/support but who do not wish to move into a refuge. These are women who want to continue to live independently in their own homes, the service includes specialist advice to members of minority communities.	Legal Power I City of Southampton Strategy Objective 1
Southampton Women's Aid (2-BME)		£9,888	£7,416				
<b>Housing sub-total</b>	<b>£58,184</b>	<b>£83,593</b>	<b>£62,695</b>		<b>£48,638</b>		
<b>COMMUNITY</b>							
Eastpoint Centre	£44,047	£44,047	£33,035	Fund at 2009/10 level, on the understanding that this will be the last year of grant funding as the new Centre currently being developed will be self-sustaining.	£33,036	To support all of the activities and facilities promoted by Eastpoint Centre, including staffing costs and building costs. In particular the grant contributes to the following subsidised bookings: Pre-School/Toy Library, Eastpoint Bingo, Christmas Carol Service, Impact (disaffected teenagers) Project, Model Railway Society, Aikido Club, Scrap Store, New Deal for Communities/TPY, Solent Skills Quest	Legal Powers A & E City of Southampton Strategy Objective 1
Isizwe Sakwethu	n/a	£30,000	£23,000	Refer to Community Chest	£0	Start up costs for a Zimbabwean culture organisation for the people of Southampton.	
<b>Community sub-total</b>	<b>£44,047</b>	<b>£74,047</b>	<b>£56,035</b>		<b>£33,036</b>		
<b>VOLUNTARY SECTOR SUPPORT</b>							

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Voluntary Services	£223,642	£223,642	£167,732	Grant proposed is based on a 10% reduction in quarters 3 & 4. Subject to assessment of likely impact.	£156,551	To cover parts of the core costs associated with running the Voluntary Sector Support Team (VSST) and to help sustain the central administrative functions which also enable SVS to offer services directly to the public.	Legal Powers D & L
TWICS	£41,903	£41,903	£31,427	Grant proposed is based on a 10% reduction in quarters 3 & 4. Subject to assessment of likely impact.	£29,334	Towards TWICS core costs, specifically towards the salaries of the manager and the administrator, towards organisational running costs, and to support training costs for disadvantaged learners in Southampton.	Legal Powers F & L City of Southampton Strategy Objectives 1 & 2
<b>Voluntary Sector Support sub-total</b>	<b>£265,545</b>	<b>£265,545</b>	<b>£199,159</b>		<b>£185,885</b>		
<b>GENERIC ADVICE</b>							
Southampton Advice and Representation Centre	£238,451	£239,776	£179,832	Grant proposed is based on 2009/10 level with a 10% reduction in quarters 3 & 4. Subject to assessment of likely impact.	£166,917	To support salaries and running costs of a city-wide specialist advice and representation service in the fields of Welfare Benefits and Employment Law. (5 f/t and 3 p/t staff)	Legal Power DCity of Southampton Strategy Objective 1

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Citizens Advice Bureau	£339,309	£356,275	£267,206	Fund at 2009/10 level	£254,482	All of the costs of running the Bureau which offers a free, independent general advice and information service, offered by trained volunteers, plus specialist advice and information in Immigration, Race Equality, Debt, County Court representation for evictions/repossessions, Home Visiting for housebound clients requiring income maximisation, advice on Residential Care funding options, and GP surgeries outreach Welfare and Benefits advice (6 FTE and 9 P/T staff)	Legal Powers D & I City of Southampton Strategy Objective 1
<b>Generic Advice sub-total</b>	<b>£577,760</b>	<b>£596,051</b>	<b>£447,038</b>		<b>£421,399</b>		
<b>OTHER</b>							
Solent Sea Rescue	n/a	£11,955	£11,955	Fund from service budget, as in previous years.	£0	The Solent Sea Rescue Organisation provides financial support, administration and training for the nine voluntary beach and sea-rescue units (all declared to HM Coastguard) which are free to all users requiring assistance at sea. The grant is requested towards insurance for units, radio licences and a small grant to cover part of the unit's running costs.	
<b>Other sub-total</b>	<b>£0</b>	<b>£11,955</b>	<b>£11,955</b>		<b>£0</b>		
<b>WITHDRAWN</b>							
Parent Support Link	n/a	£17,800	£17,800	Application withdrawn as contract for service extended to 31st March 2011.	£0	n/a	
<b>Withdrawn sub-total</b>	<b>£0</b>	<b>£17,800</b>	<b>£17,800</b>		<b>£0</b>		

## New Projects Fund

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>ARTS</b>							
a space	n/a	£19,800	£19,800	No grant recommended	£0	A SPACE IN THE CITY public art/access to art project – 3 pilot strands of work, from on-street installations by Filthy Luker, project drawing workshops with professional artists, walks and talks.	
Art Asia	n/a	£10,000	£10,000	No grant recommended	£0	Bollywood Baraat, community involving art and culture project, involving all 4 SNAC partners culminating with performances in Guildhall Square.	
SOCO Creative Hub	n/a	£30,000	£22,500	No grant recommended	£0	The project uses performing art (in this case Music) to both engage city centre young people in a positive and skill-building activity and to add vibrancy to an underused shopping mall (Bargate Shopping Centre). It will also involve strong partnerships with Southampton education providers – including Solent University and will use and develop local volunteers.	
<b>Arts sub-total</b>	<b>£0</b>	<b>£59,800</b>	<b>£52,300</b>		<b>£0</b>		
<b>HERITAGE</b>							
Aeronautica at Southampton	n/a	£125,000	£93,750	No grant recommended but refer to relevant officers for consideration as a capital project.	£0	Development work for a new heritage centre, including a feasibility study to assess the site and the viability of the initial proposals	
Solent Sky	n/a	£5,000	£3,750	Refer to Community Chest	£0	Materials to contribute to the restoration of the Calshot Lightship LV78	
	<b>£0</b>	<b>£130,000</b>	<b>£97,500</b>		<b>£0</b>		

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>SPORT</b>							
Saints in the Community	n/a	£93,624	£71,468	Fund full request	£71,468	To fund the Saints Connect programme in the Central and West areas of the city based on the Kickz model	Legal Powers A & E
	<b>£0</b>	<b>£93,624</b>	<b>£71,468</b>		<b>£71,468</b>		
<b>ENVIRONMENT</b>							
Transition	n/a	£6,675	£6,675	Refer to Community Chest	£0	The grant will be used largely for the salary of a part-time coordinator working with participating households towards environmental sustainability.	
	<b>£0</b>	<b>£6,675</b>	<b>£6,675</b>		<b>£0</b>		
<b>IMPAIRMENT SUPPORT GROUPS</b>							
Hampshire Deaf Association	n/a	£28,777	£21,583	No grant recommended	£0	To pay for the employment of a Community Development Worker to support Deaf BSL users in Southampton	
	<b>£0</b>	<b>£28,777</b>	<b>£21,583</b>		<b>£0</b>		
<b>HEALTH/WELFARE ETC</b>							
Southampton & Winchester Visitor Group	n/a	£3,250	£3,250	Refer to Community Chest	£0	Production of an audio and photographic record of the lives of Southampton refugees, reflecting the diversity and multi-cultural nature of the city's population. The end product will be a photo exhibition, a printed book and a "talking tree", allowing the public to listen to the refugees telling their stories.	
	<b>£0</b>	<b>£3,250</b>	<b>£3,250</b>		<b>£0</b>		



Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>YOUNG PEOPLE</b>							
Hampshire Youth Options	n/a	£33,758	£25,319	No grant recommended	£0	The grant is requested for 9 months towards the salary of the project co-ordinator. Some of the costs for this project are also being sought from The Rayne Foundation.	
Southampton Women's Aid - Child Refuge	n/a	£40,000	£30,000	Fund full request	£30,000	The grant would be used for the whole salary costs for a full time Children's Refuge Worker, and also 14 hours per week sessional worker to provide support to children aged 0-16 living in the city refuges.	Legal Power I
	<b>£0</b>	<b>£73,758</b>	<b>£55,319</b>		<b>£30,000</b>		
<b>EMPLOYMENT/TRAINING</b>							
Harmony Coaching and Mentoring Avenues	n/a	£23,841	£23,841	No grant recommended	£0	Towards a part time regional co-ordinator to oversee the Southampton area work.	
Prince's Trust	n/a	£53,085	£40,039	Part fund request	£20,020	A package of activity which is all aimed at supporting young disadvantaged people back into education, employment and training	Legal Powers G & L
The Rainbow Project	n/a	£114,400	£89,100	No grant recommended	£0	Rainbow Life Chances aim is to enable young people aged 18 – 24 to break the cycle of offending and to reduce the risk of becoming homeless. Rainbow Home aims to provide appropriate accommodation for young ex offenders with links to Southampton. The grant will contribute towards the costs of salaries and providing the service (overheads).	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Tools for Self Reliance	n/a	£10,400	£7,800	Refer to Community Chest	£0	The overall objective of this initiative is to increase the numbers and diversify the membership of the volunteers at the Tools for Self Reliance workshop.	
whomadeyourpants?	n/a	£65,099	£48,825	Part fund request for the provision of business consultancy advice.	£2,000	50% towards building costs (rent, heat, light, power, rates, phone etc), a contribution to training materials and a 50% contribution to operational staff costs. The Head of Operations post will allow the Managing Director to go out on sales visits and move WMYP towards a sustainable revenue base.	Legal Powers G & L
Women's Wisdom Ltd	n/a	£94,300	£71,098	No grant recommended	£0	A Women's Centre in Southampton that would work with mainly vulnerable women and help them to find work or start businesses. Specific expenditure includes capital refurbishment, salaries and childcare.	
	<b>£0</b>	<b>£361,125</b>	<b>£280,703</b>		<b>£22,020</b>		
<b>COMMUNITY</b>							
Isizwe Sakwethu	n/a	£15,000	£11,250	Refer to Community Chest	£0	The core business of the group is celebrating and supporting Zimbabwean Culture. Not clear what the specific project is as this includes the aims of the organisation rather than the aims of the specific funded project. Duplicates running cost fund application to a certain extent.	
	<b>£0</b>	<b>£15,000</b>	<b>£11,250</b>		<b>£0</b>		

## Summary

Running Costs Fund Sub-totals	Requested amount (9mths)	Grant Recommended (9mths)
Arts	£346,152	£266,371
Heritage	£47,220	£38,893
Sport	£36,375	£22,724
Environment	£24,383	£15,964
Disabled Access/Living	£52,176	£38,429
Impairment Support Groups	£5,325	£0
Health/Welfare, etc	£93,839	£84,368
Play	£178,043	£174,491
Education	£83,797	£22,662
Young People	£193,010	£55,189
Employment/Training	£168,999	£144,186
Housing	£62,695	£48,638
Community	£56,035	£33,036
Voluntary Sector Support	£199,159	£185,885
Generic Advice	£447,038	£421,399
Other	£11,955	£0
Likely to be withdrawn	£17,800	£0
<b>Sub-Total</b>	<b>£2,024,001</b>	<b>£1,552,235</b>

New Projects Fund Sub-totals	Requested amount (9mths)	Grant Recommended (9mths)
Arts	£52,300	£0
Heritage	£97,500	£0
Sport	£71,468	£71,468
Environment	£6,675	£0
Impairment Support Groups	£21,583	£0
Health/Welfare, etc	£3,250	£0
Young People	£55,319	£30,000
Employment/Training	£280,703	£22,020
Community	£11,250	£0
<b>Sub-Total</b>	<b>£600,048</b>	<b>£123,488</b>

All grants	Requested amount (9mths)	Grant Recommended (9mths)
Running Costs Fund	£2,024,001	£1,552,235
New Projects Fund	£600,048	£123,488
<b>Total</b>	<b>£2,624,049</b>	<b>£1,675,723</b>